



2007-2008 Profile of Custer School District 16-1

147 N 5th St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,208

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,970,530	\$1,706,954	\$793,012	\$172,219
County	\$98,744	\$0	\$0	\$0
State	\$1,085,129	\$0	\$375,648	\$0
Federal	\$927,125	\$0	\$232,651	\$0
Total	\$6,081,528	\$1,706,954	\$1,401,312	\$172,219

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$487,676	\$0
Enterprise Funds	\$319,993	\$313,428

Ending Fund Balance

General	\$927,602
Capital Outlay	\$437,716
Special Education	\$138,240
Pension	\$115,529

State Aid

General Aid	\$956,513
Special Education	\$21,025
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$354,623
Total State Aid	\$1,332,161

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,738,987	\$276,262	\$914,565	\$0
PK Instruction	\$0	\$0	\$42,713	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$682,280	\$12,085	\$226,030	\$0
Administration Services	\$736,751	\$0	\$108,975	\$0
Transportation Services	\$176,167	\$103,107	\$54,065	\$0
Other Support Services	\$1,033,460	\$295,123	\$30,172	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$27,791	\$0	\$0	\$170,600
Debt Service	\$0	\$726,130	\$0	\$0
Co-Curricular	\$360,101	\$8,978	\$0	\$0
Total Expenditures	\$6,757,536	\$1,421,686	\$1,376,519	\$170,600

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$73,063,466
Owner Occupied	\$288,273,780
Non-Ag Z	\$1,984,927
Other Non-Ag/Utilities	\$214,443,665
Total	\$577,765,838

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	946
Fall 2007 K-12 Fall Enrollment	917
Open Enrolled Students Rec'd	12
Home School ADM	49.600
Fall 2007 State Aid Fall Enroll.	915.80
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	27.5%
% Special Needs Students	17.4%
Students Transported	209
Student to Staff Ratio	12.0
District Attendance Rate	95.9%
Number of Graduates	48

Enrollment

	ADA	ADM
K-8	608.312	634.273
9-12	259.963	271.045
Total	868.275	905.318

Cost per ADM

General Fund Only	\$7,447
Educational Funds*	\$9,027

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,047
IDEA Part B	\$207,504
Total	\$214,551

Special Education Placement Categories

Regular Classroom	99
Resource Room	29
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	22
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	165

American College Test (ACT)

English	21.1
Math	22.2
Reading	23.4
Science	23.4
Composite Score	22.7
Number Tested	38

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	56
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	37
Other Health Impaired	33
Autism	
Traumatic Brain Injury	
Developmental Delay	12
Total	165

Teaching Staff Data

Average Teacher Salary	\$37,419
Experience Adjusted Salary	\$36,384
Avg Years of Experience	16.3
% with Advanced Degrees	18.5%
Certified Instructional Staff	79.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.